

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information				
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
		Sites (Actions)															
Michigan																	
FORMERLY USED DEFENSE SITES - WILLOW RUN ARPT / MI59799F231800												Progress in FY98					
Sites with Response Complete		1	Investigation	2	1	1		\$50	\$0	\$0	\$0	FY01	\$0	Completed RA-C for UST and 5 transformers. Progress Planned for FY99-FY00 Do RI/FS on HTRW project.			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0				
	Medium	0	Design	0	2	1		\$238	\$52	\$25	\$0	FY03	\$0				
	Low	0	RA-C	1	0	2		\$103	\$0	\$0	\$415	FY04	\$0				
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0				
Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0							
Total Number of Sites		4	Total				\$391	\$52	\$25	\$415	FY99-2015**	\$1,262					
Minnesota																	
ARMY - TWIN CITIES AAP / MN521382090800												RAB		NPL		Progress in FY98	
Sites with Response Complete		3	Investigation	20	4	0	FUND	\$15,379	\$388	\$0	\$0	FY01	\$8,670	Refer to page A-200. Progress Planned for FY99-FY00 Refer to page A-200.			
Sites in Progress -Relative Risk Category	High	16	Interim Actions	7(10)	5(6)		\$15,206	\$0	\$0	\$0	\$0	FY02	\$5,318				
	Medium	2	Design	9	9	5	FUND	\$7,806	\$907	\$142	\$809	FY03	\$2,960				
	Low	3	RA-C	2	3	18	FUND	\$67,761	\$3,911	\$7,945	\$6,818	FY04	\$3,192				
	Not Evaluated	0	RA-O (LTO)	0	0	7		\$6,187	\$1,713	\$1,898	\$2,421	FY05	\$1,681				
Not Required	0	LTM	0	0	14		\$830	\$324	\$220	\$218							
Total Number of Sites		24	Total				\$113,169	\$7,243	\$10,205	\$10,266	FY99-2080**	\$230,297					
NAVY - FRIDLEY NAVAL INDUSTRIAL RESERVE ORD PLANT / MN517002291400												NPL		Progress in FY98			
Sites with Response Complete		2	Investigation	4	1	0		\$7,169	\$91	\$74	\$197	FY01	\$2,854	Refer to page A-85. Progress Planned for FY99-FY00 Refer to page A-85.			
Sites in Progress -Relative Risk Category	High	3	Interim Actions	3(5)	1(1)		\$4,337	\$1,668	\$1,236	\$0	FY02	\$888					
	Medium	0	Design	1	0	2		\$1,649	\$0	\$0	\$40	FY03	\$884				
	Low	0	RA-C	0	1	2		\$14,741	\$4,416	\$0	\$0	FY04	\$884				
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$1,296	\$816	FY05	\$882				
Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0							
Total Number of Sites		5	Total				\$27,896	\$6,175	\$2,606	\$1,053	FY99-2019**	\$33,340					
AIR FORCE - DULUTH INTERNATIONAL AIRPORT / MN557282847300												Progress in FY98					
Sites with Response Complete		9	Investigation	15	0	0		\$3,925	\$0	\$0	\$0	FY01	\$110	Continued cleanup at sites 4 and 17 and groundwater monitoring at sites 1, 3, 4, and 17. Completed LTM at site 10 and received regulatory concurrence for closure on sites 10, 20, 22 and 26. Began closure of abandoned wells. Progress Planned for FY99-FY00 Identified one new area of concern. Goal is to complete remedial actions, complete the LTM; develop no further action decision documentation and project closeout for sites 17 and 23; and prepare a draft final decision document for site 2.			
Sites in Progress -Relative Risk Category	High	3	Interim Actions	2(2)	0(0)		\$74	\$0	\$0	\$0	FY02	\$122					
	Medium	0	Design	6	0	0		\$1,071	\$0	\$0	\$0	FY03	\$315				
	Low	1	RA-C	4	4	0		\$3,072	\$0	\$0	\$0	FY04	\$30				
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$122	FY05	\$30				
Not Required	2	LTM	1	2	4		\$62	\$24	\$187	\$0							
Total Number of Sites		15	Total				\$8,204	\$24	\$187	\$122	FY99-2006**	\$1,070					

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Installation/FFID												RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
			Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
				Sites (Actions)														
Minnesota															Progress in FY98 Initiated remedial investigation and sitewide risk assessment. Progress Planned for FY99-FY00 Complete remedial investigation, risk assessment, feasibility study and decision document. Initiate and complete interim remedial actions.			
FORMERLY USED DEFENSE SITES - FINLAND AFS Z-69 / MN59799F240100																		
Sites with Response Complete			2	Investigation	2	1	1		\$3,267	\$1,461	\$126	\$0	FY01	\$613				
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$116	\$0	\$0	\$0	FY02	\$1,022					
	Medium	0	Design	1	0	1		\$46	\$0	\$0	\$0	FY03	\$205					
	Low	0	RA-C	1	0	1		\$171	\$0	\$220	\$0	FY04	\$102					
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$102					
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	FY99-2005**	\$2,562					
Total Number of Sites			4	Total				\$3,600	\$1,461	\$346	\$0							
Mississippi															Progress in FY98 At site 6 performed pump and treat O&M and continued RAB support. At site 8 related delineation activities per Agreed Order complete on base and near completion off-base. Started GW monitoring activities. Completed biological monitoring activities. Progress Planned for FY99-FY00 Continue O&M at site 6. At site 8 complete delineation activities, complete groundwater monitoring activities, execute biological monitoring activities, prepare long term monitoring plan, prepare remediation workplans and activities.			
NAVY - GULFPORT MS NCBC / MS417002262600																		
Sites with Response Complete			1	Investigation	1	9	0		\$2,656	\$63	\$0	\$514	FY01	\$1,493				
Sites in Progress -Relative Risk Category	High	6	Interim Actions	2(4)	2(3)			\$5,839	\$977	\$455	\$613	FY02	\$1,299					
	Medium	0	Design	0	0	7		\$444	\$0	\$0	\$0	FY03	\$1,006					
	Low	1	RA-C	0	0	8		\$0	\$0	\$0	\$1,510	FY04	\$388					
	Not Evaluated	1	RA-O (LTO)	1	0	0		\$60	\$60	\$0	\$0	FY05	\$1,940					
	Not Required	1	LTM	0	0	8		\$0	\$0	\$0	\$0	FY99-2014**	\$60,275					
Total Number of Sites			10	Total				\$8,999	\$1,100	\$455	\$2,637							
NAVY - MERIDIAN MS NAS / MS417002436800															Progress in FY98 Complete SI report and forward to MSDEQ. No other funding received for FY98 Progress Planned for FY99-FY00 Complete IRA sites 1, 5, & 6 documentation. Continue remediation at the NEX gas station. Prepare risk assessment at site 5.			
Sites with Response Complete			0	Investigation	1	6	0		\$1,178	\$0	\$99	\$0	FY01	\$253				
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(3)	0(0)			\$3,645	\$0	\$0	\$0	FY02	\$322					
	Medium	2	Design	0	0	6		\$0	\$0	\$0	\$0	FY03	\$223					
	Low	3	RA-C	1	0	6		\$1,249	\$0	\$0	\$0	FY04	\$405					
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$168	\$116	\$65	\$64	FY05	\$286					
	Not Required	1	LTM	0	0	7		\$0	\$0	\$0	\$0	FY99-2014**	\$12,897					
Total Number of Sites			7	Total				\$6,240	\$116	\$164	\$64							
AIR FORCE - COLUMBUS AIR FORCE BASE / MS457152406000															Progress in FY98 Completed background study for inorganics. Began Baseline Risk Assessments for five sites. Developed new LTM plan and schedule for review with regulatory concurrence. Identified new AOC, Abandoned Aircraft Fueling Stations. Progress Planned for FY99-FY00 Continue LTM at multiple sites. Continue LTO at site SS-26 free-product recovery system. Closeout site SS-31, former Outdoor Firing Range. Complete Baseline Risk Assessments and Feasibility Studies for five sites. Complete PA/SI of new AOC.			
Sites with Response Complete			15	Investigation	26	5	0		\$3,209	\$735	\$107	\$0	FY01	\$227				
Sites in Progress -Relative Risk Category	High	1	Interim Actions	12(13)	6(10)			\$1,376	\$1	\$113	\$0	FY02	\$291					
	Medium	5	Design	0	0	2		\$629	\$0	\$0	\$0	FY03	\$224					
	Low	3	RA-C	0	0	2		\$1,256	\$0	\$0	\$0	FY04	\$1,303					
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$661	\$182	\$152	\$131	FY05	\$1,228					
	Not Required	7	LTM	0	7	6		\$547	\$0	\$124	\$228	FY99-2021**	\$5,169					
Total Number of Sites			31	Total				\$7,678	\$918	\$496	\$359							